

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Hancock County Auditor
FROM: Department of Local Government Finance
RE: 2013 Certified Budget Order
DATE: Thursday, January 03, 2013

Enclosed is the certified 2013 Budget Order for your county. Please make one copy of all rates, levies and budget for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on Wednesday, June 13, 2012
- Ratio study was approved by the DLGF on Wednesday, June 20, 2012
- County Auditor certified net assessed values to the DLGF on Wednesday, August 15, 2012
- DLGF certified the Budget Order on Thursday, January 03, 2013

Your county is the 15th of 92 counties to receive a 2013 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor must publish the first notice at least 15 days before the first installment of taxes is due.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2012 PAYABLE 2013 FOR
HANCOCK COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on the following date, in accordance with the provisions of IC 6-1.1-17-16: Monday, December 17, 2012

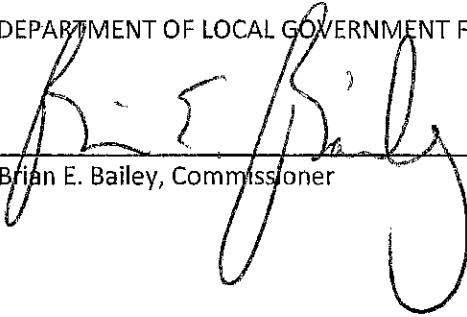
The Department has considered all the facts necessary.

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2013. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 3rd day of January, 2013.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian E. Bailey, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2013 TAX RATES
(Per Taxing District)**

Year: 2013

County: 30 Hancock

<u>Taxing District</u>	<u>2013 District Rate</u>	<u>2013 County Homestead Credit</u>	FOR COMPARISON ONLY 2012 District Rate
001 BLUE RIVER TOWNSHIP	1.3961	0.000000	1.4876
002 BRANDYWINE TOWNSHIP	1.8765	0.000000	1.9548
003 BROWN TOWNSHIP	1.3900	0.000000	1.4845
004 SHIRLEY TOWN	2.7446	0.000000	3.2122
005 WILKINSON TOWN	2.2885	0.000000	2.5296
006 BUCK CREEK TOWNSHIP	2.4804	0.000000	3.3738
007 CUMBERLAND TOWN-BUCK CREEK TWP	3.5581	0.000000	4.2349
008 CENTER TOWNSHIP	2.0740	0.000000	2.1901
009 GREENFIELD CITY	2.6751	0.000000	2.7998
010 GREEN TOWNSHIP	1.8683	0.000000	1.9914
011 JACKSON TOWNSHIP	1.4110	0.000000	1.5078
012 SUGAR CREEK TOWNSHIP	2.4045	0.000000	2.4698
013 NEW PALESTINE TOWN	2.9584	0.000000	3.1458
014 SPRING LAKE TOWN	2.3470	0.000000	2.4600
015 CUMBERLAND TOWN-SUGAR CREEK TW	3.3296	0.000000	3.2050
016 VERNON TOWNSHIP	2.1963	0.000000	3.1063
017 FORTVILLE TOWN	3.2702	0.000000	4.1973
018 TOWN OF MC CORDSVILLE	2.7626	0.000000	3.6176
019 GREENFIELD-BRANDYWINE	2.4017	0.000000	2.5168

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 30 Hancock

Unit: 0400 GREENFIELD CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$7,008,700	\$739,666,425	\$3,133,227	\$0.4236

To fund the 2012 budget, this unit is authorized to transfer \$118,823 from the Levy Excess Fund, pursuant to PL 58-1993. Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION	\$93,766	\$739,666,425	\$0	\$0.0000
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Budget approved for displayed amount.

0342 POLICE PENSION	\$261,903	\$739,666,425	\$34,764	\$0.0047
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

0706 LR & S	\$217,927	\$739,666,425	\$0	\$0.0000
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Budget approved for displayed amount.

0708 MVH	\$1,434,860	\$739,666,425	\$264,801	\$0.0358
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1301 PARK & REC	\$692,100	\$739,666,425	\$894,996	\$0.1210
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1380 PARK BOND	\$129,233	\$739,666,425	\$118,347	\$0.0160
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2013 BUDGET ORDER

Year: 2013

County: 30 Hancock

Unit: 0400 GREENFIELD CIVIL CITY

Unit Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
2379 CCI	\$66,609	\$739,666,425	\$0	\$0.0000

Budget approved for displayed amount.

8604 SP FIRE TER GEN	\$4,290,588	\$1,004,995,758	\$2,117,526	\$0.2107
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

8692 SP FIRE TER EQU	\$305,000	\$1,004,995,758	\$285,419	\$0.0284
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Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

1782 Notice Notes Report
Pay 2013

FR36
01/02/2013
10:14AM

UNIT NUMBER 3030400

GREENFIELD CIVIL CITY

County 30

0101 GENERAL

Budget approved for displayed amount. \$7,008,700

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION

Budget approved for displayed amount. \$93,766

0342 POLICE PENSION

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$261,903

Rate Approved.

0706 LR &S

Budget approved for displayed amount. \$217,927

0708 MVH

Budget approved for displayed amount. \$1,434,860

Rate reduced due to increased assessed valuation.

1301 PARK & REC

Budget approved for displayed amount. \$692,100

Rate reduced due to increased assessed valuation.

1380 PARK BOND

Budget approved for displayed amount. \$129,233

Rate reduced due to increased assessed valuation.

2379 CCI

Budget approved for displayed amount. \$66,609

8604 SP FIRE TER GEN

Budget approved for displayed amount. \$4,290,588

Rate reduced to remain within statutory levy limitation.

8692 SP FIRE TER EQU

Budget approved for displayed amount. \$305,000

Rate Approved.

1782 Notice Notes

11/20/12

1. The Other Taxes revenue represents the amount of additional excise tax you will receive due to the recalculation of the Dec 2011 and June 2012 disbursements.

01/02/13

1 Per the 1782 Notice change request, the cash balance for the LR&S fund has been corrected and the appropriation approved for the requested amount.

**1782 Notice Notes Report
Pay 2013**

FR
01/02/2013
10:14AM

UNIT NUMBER

Reminder to all units: Indiana Code § 5-1-18-9 requires all political subdivisions to report outstanding leases and bonds to the Department of Local Government Finance by March 1 of each year. Further information and instructions, including the standard form for debt reporting, may be found at <http://www.in.gov/dlgf/4699.htm>

Fund Report Pay 2013

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

FR 36

01/02/2013 10:14AM

FUND: 0101

FUND: 0341

FUND: 0342

AV:	\$739,666,425	AV:	\$739,666,425	AV:	\$739,666,425
1. Budget Estimate	7,008,700	1. Budget Estimate	93,766	1. Budget Estimate	261,903
2. Expenditures J1-Dec	3,164,890	2. Expenditures J1-Dec	64,305	2. Expenditures J1-Dec	141,578
3. Add App J1 - Dec	0	3. Add App J1 - Dec	0	3. Add App J1 - Dec	0
4A. Temporary Loans	0	4A. Temporary Loans	0	4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	10,173,590	5. TOTAL EST EXP	158,071	5. TOTAL EST EXP	403,481
6. Cash Balance 6/30	312,688	6. Cash Balance 6/30	66,967	6. Cash Balance 6/30	2,878
7. Dec Tax Collection	1,515,958	7. Dec Tax Collection	0	7. Dec Tax Collection	0
8A. Misc Rev Jan - Dec	1,940,693	8A. Misc Rev Jan - Dec	35,082	8A. Misc Rev Jan - Dec	119,194
8B. Misc Rev Total	2,897,373	8B. Misc Rev Total	97,809	8B. Misc Rev Total	246,645
9. TOTAL FUNDS	6,666,712	9. TOTAL FUNDS	199,858	9. TOTAL FUNDS	368,717
10. NET AMT REQ	3,506,878	10. NET AMT REQ	(41,787)	10. NET AMT REQ	34,764
11. Operating Balance	308,669	11. Operating Balance	41,787	11. Operating Balance	0
12. TOTAL (10+11)	3,815,547		0		34,764
13A. PTRC	563,497	13A. PTRC	0	13A. PTRC	0
13B. LOIT	0	13B. LOIT	0	13B. LOIT	0
14. NET AMNT TO RAI	3,252,050	14. NET AMNT TO RAI	0	14. NET AMNT TO RAI	34,764
15. Levy Excess	118,823	15. Levy Excess	0	15. Levy Excess	0
16. TAX LEVY	3,133,227	16. TAX LEVY	0	16. TAX LEVY	34,764
TAX RATE	0.4236	TAX RATE	0.0000	TAX RATE	0.0047

FUND: 0706

FUND: 0708

FUND: 1301

AV:	\$739,666,425	AV:	\$739,666,425	AV:	\$739,666,425
1. Budget Estimate	217,927	1. Budget Estimate	1,434,860	1. Budget Estimate	692,100
2. Expenditures J1-Dec	72,217	2. Expenditures J1-Dec	816,959	2. Expenditures J1-Dec	382,031
3. Add App J1 - Dec	0	3. Add App J1 - Dec	0	3. Add App J1 - Dec	0
4A. Temporary Loans	0	4A. Temporary Loans	0	4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	290,144	5. TOTAL EST EXP	2,251,819	5. TOTAL EST EXP	1,074,131
6. Cash Balance 6/30	23,079	6. Cash Balance 6/30	215,452	6. Cash Balance 6/30	30,250
7. Dec Tax Collection	0	7. Dec Tax Collection	131,422	7. Dec Tax Collection	231,658
8A. Misc Rev Jan - Dec	104,943	8A. Misc Rev Jan - Dec	554,245	8A. Misc Rev Jan - Dec	52,092
8B. Misc Rev Total	186,004	8B. Misc Rev Total	1,100,032	8B. Misc Rev Total	152,239
9. TOTAL FUNDS	314,026	9. TOTAL FUNDS	2,001,151	9. TOTAL FUNDS	466,239
10. NET AMT REQ	(23,882)	10. NET AMT REQ	250,668	10. NET AMT REQ	607,892
11. Operating Balance	23,882	11. Operating Balance	14,133	11. Operating Balance	287,104
12. TOTAL (10+11)	0		264,801		894,996
13A. PTRC	0	13A. PTRC	0	13A. PTRC	0
13B. LOIT	0	13B. LOIT	0	13B. LOIT	0
14. NET AMNT TO RAI	0	14. NET AMNT TO RAI	264,801	14. NET AMNT TO RAI	894,996
15. Levy Excess	0	15. Levy Excess	0	15. Levy Excess	0
16. TAX LEVY	0	16. TAX LEVY	264,801	16. TAX LEVY	894,996
TAX RATE	0.0000	TAX RATE	0.0358	TAX RATE	0.1210

Fund Report Pay 2013

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

FR 36

01/02/2013 10:14AM

FUND: 1380

FUND: 2379

FUND: 8604

AV:	\$739,666,425	AV:	\$739,666,425	AV:	\$1,004,995,758
1. Budget Estimate	129,233	1. Budget Estimate	66,609	1. Budget Estimate	4,290,588
2. Expenditures J1-Dec	66,638	2. Expenditures J1-Dec	126,672	2. Expenditures J1-Dec	1,439,045
3. Add App J1 - Dec	0	3. Add App J1 - Dec	0	3. Add App J1 - Dec	0
4A. Temporary Loans	0	4A. Temporary Loans	0	4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	195,871	5. TOTAL EST EXP	193,281	5. TOTAL EST EXP	5,729,633
6. Cash Balance 6/30	5,981	6. Cash Balance 6/30	112,109	6. Cash Balance 6/30	423,981
7. Dec Tax Collection	71,758	7. Dec Tax Collection	0	7. Dec Tax Collection	897,543
8A. Misc Rev Jan - Dec	7,407	8A. Misc Rev Jan - Dec	28,431	8A. Misc Rev Jan - Dec	857,756
8B. Misc Rev Total	8,231	8B. Misc Rev Total	52,741	8B. Misc Rev Total	1,592,971
9. TOTAL FUNDS	93,377	9. TOTAL FUNDS	193,281	9. TOTAL FUNDS	3,772,251
10. NET AMT REQ	102,494	10. NET AMT REQ	0	10. NET AMT REQ	1,957,382
11. Operating Balance	15,853	11. Operating Balance	0	11. Operating Balance	160,144
12. TOTAL (10+11)	118,347		0		2,117,526
13A. PTRC	0	13A. PTRC	0	13A. PTRC	0
13B. LOIT	0	13B. LOIT	0	13B. LOIT	0
14. NET AMNT TO RAI	118,347	14. NET AMNT TO RAI	0	14. NET AMNT TO RAI	2,117,526
15. Levy Excess	0	15. Levy Excess	0	15. Levy Excess	0
16. TAX LEVY	118,347	16. TAX LEVY	0	16. TAX LEVY	2,117,526
TAX RATE	0.0160	TAX RATE	0.0000	TAX RATE	0.2107

FUND: 8692

AV:	\$1,004,995,758
1. Budget Estimate	305,000
2. Expenditures J1-Dec	345,848
3. Add App J1 - Dec	0
4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	650,848
6. Cash Balance 6/30	220,895
7. Dec Tax Collection	120,781
8A. Misc Rev Jan - Dec	14,443
8B. Misc Rev Total	17,977
9. TOTAL FUNDS	374,096
10. NET AMT REQ	276,752
11. Operating Balance	8,667
12. TOTAL (10+11)	285,419
13A. PTRC	0
13B. LOIT	0
14. NET AMNT TO RAI	285,419
15. Levy Excess	0
16. TAX LEVY	285,419
TAX RATE	0.0284

Fund Report Pay 2013

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

FR 36
01/02/2013 10:14AM

FUND	ASSESSED VALUE	RATE	LEVY	CNTRL	
0101 GENERAL	739,666,425	0.4236	3,133,227	UT	
0341 FIRE PENSION	739,666,425	0.0000	0	UT	
0342 POLICE PENSION	739,666,425	0.0047	34,764	UT	
0706 LR &S	739,666,425	0.0000	0	UT	
0708 MVH	739,666,425	0.0358	264,801	UT	
1301 PARK & REC	739,666,425	0.1210	894,996	UT	
1380 PARK BOND	739,666,425	0.0160	118,347	0	
2379 CCI	739,666,425	0.0000	0	UT	
8604 SP FIRE TER GEN	1,004,995,758	0.2107	2,117,526	FT	
8692 SP FIRE TER EQU	1,004,995,758	0.0284	285,419	0	
	TOTAL	0.8402	6,849,080		

FIRE TERRITORY

UNIT

Normal Max Levy: 2,117,947

Normal Max Levy: 4,434,455

Minus LOIT: 0

Minus LOIT: 0

Minus Levy Excess: 0

Minus Levy Excess: 118,823

Plus Fin Inst Tax: 12,582

Plus Misc Changes: 0

Plus Misc Changes: 0

Working Max Levy: 2,117,947

Working Max Levy: 4,328,214

CTL FT Working MAX 2,117,947 Under Max by 421

CTL UT Working MAX 4,328,214 Under Max by 426