

1782 Notice

Budget Year 2017

3030400 GREENFIELD CIVIL CITY

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(g)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Budget adjustments due to circuit breaker credits and reductions in property tax collections must be made by unit officials. Failure by the units to make these adjustments may result in unfunded expenditures.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(g). Requests for adjustments must be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

Your response must be received no later than February 06, 2017

No extension will be granted. If no response is received, the budgets, rates and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Questions on this 1782 Notice may be directed to your budget field representative or to the Budget Division of the Department at 1782Notices@dlgf.in.gov.

Check the
Appropriate box:

- No changes requested.
 Please make the following changes according to the attached information.

I acknowledge receipt of this notice:

Signature

Email

Printed Name

Title

Date

Respond by

Email: 1782Notices@dlgf.in.gov

Fax: (317) 232-0178

1782 Notice Notes Report
Pay 2017

01/27/2017

2:38PM

UNIT NUMBER 3030400
GREENFIELD CIVIL CITY

County 30

0101 GENERAL
Budget approved for displayed amount. \$8,831,133

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION
Budget approved for displayed amount. \$107,006

0342 POLICE PENSION
Budget approved for displayed amount. \$297,690

0706 LR &S
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$259,126

0708 MVH
Budget approved for displayed amount. \$1,482,780

Rate reduced to remain within statutory levy limitation.

1181 FIRE BLDG DEBT
Budget has been reduced and approved for the displayed amt. \$183,158

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1301 PARK & REC
Budget approved for displayed amount. \$924,224

Rate reduced to remain within statutory levy limitation.

2379 CCI
Budget approved for displayed amount. \$202,687

8604 SP FIRE TER GEN
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$5,265,468

Rate reduced to remain within statutory levy limitation.

8692 SP FIRE TER EQU
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$548,344

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

1782 Notice Notes Report
Pay 2017

01/27/2017
2:38PM

UNIT NUMBER

1782 Notice Notes

According to current estimates, the 2016 Park and Recreation year end expenditures are not funded by \$34,593.

According to current estimates, the 2016 Special Fire Territory General fund year end expenditures are not funded by \$29,057.

The annexation has been applied to increase the civil maximum levy only. Please reply prior to the expiration of the 1782 Notice, with documentation, if you believe the Fire Territory maximum levy should be increased as well.

The R109 ABC Excise Tax revenue has been split into the R136 ABC Gallonage Tax revenue in the General fund. The difference of \$13,000 was left on the R109 revenue for 2017. Please respond if you believe any changes should be made.

Fund Report Pay 2017

3030400 GREENFIELD CIVIL CITY

01/27/2017 02:37PM

FUND: 0101

FUND: 0341

FUND: 0342

AV:	\$894,371,153	AV:	\$894,371,153	AV:	\$894,371,153
1A. Gross Budget Est	9,093,333		107,006		297,690
1B. Est Prop Cap Impact	262,200		0		0
1C. Net Budget Est	8,831,133		107,006		297,690
2. Expenditures J1-Dec	4,056,620		55,961		156,101
3. Add App J1 - Dec	548,055		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	13,698,008		162,967		453,791
6. Cash Balance 6/30	1,908,151		101,252		145,899
7. Dec Tax Collection	1,797,670		0		0
8A. Misc Rev Jul - Dec	1,967,715		42,743		143,477
8B. Misc Rev Total	4,013,837		93,648		297,690
9. TOTAL FUNDS	9,687,373		237,643		587,066
10. NET AMT REQ	4,010,635		(74,676)		(133,275)
11. Operating Balance	149,085		74,676		133,275
12. TOTAL (10+11)	4,159,720		0		0
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	4,159,720		0		0
15. Levy Excess	0		0		0
16. TAX LEVY	4,159,720		0		0
TAX RATE	0.4651		0.0000		0.0000

FUND: 0706

FUND: 0708

FUND: 1301

AV:	\$894,371,153	AV:	\$894,371,153	AV:	\$894,371,153
1A. Gross Budget Est	259,126		1,492,980		975,824
1B. Est Prop Cap Impact	0		10,200		51,600
1C. Net Budget Est	259,126		1,482,780		924,224
2. Expenditures J1-Dec	204,620		863,739		438,659
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	463,746		2,356,719		1,414,483
6. Cash Balance 6/30	151,024		357,475		81,791
7. Dec Tax Collection	0		0		264,886
8A. Misc Rev Jul - Dec	99,153		576,247		57,389
8B. Misc Rev Total	213,569		1,261,207		190,558
9. TOTAL FUNDS	463,746		2,194,929		594,624
10. NET AMT REQ	0		161,790		819,859
11. Operating Balance	0		1,880		279
12. TOTAL (10+11)	0		163,670		820,138
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	0		163,670		820,138
15. Levy Excess	0		0		0
16. TAX LEVY	0		163,670		820,138
TAX RATE	0.0000		0.0183		0.0917

Fund Report Pay 2017

3030400 GREENFIELD CIVIL CITY

01/27/2017 02:37PM

FUND: 2379

FUND: 8604

FUND: 8692

AV:	\$894,371,153	AV:	\$1,150,473,341	AV:	\$1,150,473,341
1A. Gross Budget Est	202,687		5,445,468		567,344
1B. Est Prop Cap Impact	0		180,000		19,000
1C. Net Budget Est	202,687		5,265,468		548,344
2. Expenditures J1-Dec	4,420		2,249,498		188,287
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	207,107		7,694,966		755,631
6. Cash Balance 6/30	125,729		79,199		287,314
7. Dec Tax Collection	0		1,134,530		128,634
8A. Misc Rev Jul - Dec	27,607		1,006,712		9,281
8B. Misc Rev Total	53,771		2,690,380		17,473
9. TOTAL FUNDS	207,107		4,910,821		442,702
10. NET AMT REQ	0		2,784,145		312,929
11. Operating Balance	0		0		0
12. TOTAL (10+11)	0		2,784,145		312,929
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	0		2,784,145		312,929
15. Levy Excess	0		0		0
16. TAX LEVY	0		2,784,145		312,929
TAX RATE	0.0000		0.2420		0.0272

FUND: 1181

AV:	\$1,150,473,341
1A. Gross Budget Est	183,158
1B. Est Prop Cap Impact	0
1C. Net Budget Est	183,158
2. Expenditures J1-Dec	0
3. Add App J1 - Dec	0
4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	183,158
6. Cash Balance 6/30	0
7. Dec Tax Collection	0
8A. Misc Rev Jul - Dec	0
8B. Misc Rev Total	11,820
9. TOTAL FUNDS	11,820
10. NET AMT REQ	171,338
11. Operating Balance	40,349
12. TOTAL (10+11)	211,687
13A. PTRC	0
13B. LOIT	0
14. NET AMT TO RAISE	211,687
15. Levy Excess	0
16. TAX LEVY	211,687
TAX RATE	0.0184

Fund Report Pay 2017

3030400 GREENFIELD CIVIL CITY

01/27/2017 02:37PM

	FUND	ASSESSED VALUE	RATE	LEVY	CNTRL
0101	GENERAL	894,371,153	0.4651	4,159,720	UT
0341	FIRE PENSION	894,371,153	0.0000	0	UT
0342	POLICE PENSION	894,371,153	0.0000	0	UT
0706	LR &S	894,371,153	0.0000	0	UT
0708	MVH	894,371,153	0.0183	163,670	UT
1301	PARK & REC	894,371,153	0.0917	820,138	UT
2379	CCI	894,371,153	0.0000	0	UT
8604	SP FIRE TER GEN	1,150,473,341	0.2420	2,784,145	FT
8692	SP FIRE TER EQU	1,150,473,341	0.0272	312,929	0
1181	FIRE BLDG DEBT	1,150,473,341	0.0184	211,687	0
	TOTAL		0.8627	8,452,289	

FIRE TERRITORY

UNIT

Normal Max Levy: 2,784,805
 Minus LOIT: 0
 Minus Levy Excess: 0
 Plus Misc Changes: 0
 Working Max Levy: 2,784,805

Normal Max Levy: 5,121,974
 Minus LOIT: 0
 Minus Levy Excess: 0
 Plus Misc Changes: 21,619
 Working Max Levy: 5,143,593

CTL FT Working MAX 2,784,805 Under Max by 660

CTL UT Working MAX 5,143,593 Under Max by 65

**DLGF ESTIMATES OF MISCELLANEOUS
REVENUES FOR BUDGET YEAR 2017
ESTIMATED AMOUNTS TO BE RECEIVED**

1/27/2017
2:37PM

	Column A July 1, 2016 - Dec 31, 2016	Column B Jan 1, 2017 - Dec 31, 2017
3030400 GREENFIELD CIVIL CITY		
0101 GENERAL		
R102 County Adjusted Gross Income Tax (CAGIT) Certified Shares	1,200,569	0
R109 ABC Excise Tax Distribution	0	13,000
R111 Cigarette Tax Distribution	7,417	14,627
R112 Financial Institution Tax Distribution	5,678	10,627
R114 Vehicle/Aircraft Excise Tax Distribution	119,055	215,661
R123 County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement	329,720	0
R135 Commercial Vehicle Excise Tax Distribution (CVET)	16,933	31,411
R136 ABC Gallonage Tax Distribution	23,898	44,294
R138 Local Income Tax (LIT) Certified Shares	0	2,965,212
R202 Food and Amusement Licenses and Permits	100	945
R203 Planning, Zoning, and Building Permits and Fees	23,000	61,576
R206 Sign Permits	500	1,500
R411 Park and Recreation Receipts	2,500	8,000
R413 Rental of Property	0	9,500
R414 Federal, State, and Local Reimbursement for Services	165,845	390,897
R418 Cemetery Receipts	60,000	200,000
R423 Other Charges for Services, Sales, and Fees	8,500	19,587
R503 Other Fines and Forfeitures	500	2,000
R901 Sale of Investments	0	0
R902 Earnings on Investments and Deposits	1,500	10,000
R905 Sale of Capital Assets	0	0
R906 Refunds and Reimbursements	0	10,000
R908 Donations, Gifts, and Bequests	0	0
R913 Other Receipts	2,000	5,000
Fund Total	1,967,715	4,013,837
0341 FIRE PENSION		
R414 Federal, State, and Local Reimbursement for Services	42,743	93,648
R913 Other Receipts	0	0
Fund Total	42,743	93,648
0342 POLICE PENSION		
R112 Financial Institution Tax Distribution	0	0
R114 Vehicle/Aircraft Excise Tax Distribution	0	0
R414 Federal, State, and Local Reimbursement for Services	143,477	297,690
R913 Other Receipts	0	0
Fund Total	143,477	297,690
0706 LR & S		
R113 Local Road and Street Distribution	99,153	213,569
R414 Federal, State, and Local Reimbursement for Services	0	0
Fund Total	99,153	213,569

Column A
July 1, 2016 -
Dec 31, 2016

Column B
Jan 1, 2017 -
Dec 31, 2017

3030400 GREENFIELD CIVIL CITY

0708 MVH

R112	Financial Institution Tax Distribution	0	418
R114	Vehicle/Aircraft Excise Tax Distribution	0	8,485
R116	Motor Vehicle Highway Distribution	379,747	746,257
R125	County Adjusted Gross Income Tax (CAGIT) Additional Distributions	0	0
R135	Commercial Vehicle Excise Tax Distribution (CVET)	0	1,236
R137	Wheel Tax/Surtax Distribution	196,000	500,000
R207	Street and Curb Cuts Permits	500	2,000
R406	Street Maintenance and Other Transportation Fees	0	2,811
R902	Earnings on Investments and Deposits	0	0
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R913	Other Receipts	0	0
	Fund Total	<u>576,247</u>	<u>1,261,207</u>

1181 FIRE BLDG DEBT

R112	Financial Institution Tax Distribution	0	0
R114	Vehicle/Aircraft Excise Tax Distribution	0	11,784
R135	Commercial Vehicle Excise Tax Distribution (CVET)	0	36
	Fund Total	<u>0</u>	<u>11,820</u>

1301 PARK & REC

R112	Financial Institution Tax Distribution	836	2,095
R114	Vehicle/Aircraft Excise Tax Distribution	17,543	42,520
R135	Commercial Vehicle Excise Tax Distribution (CVET)	2,495	6,193
R411	Park and Recreation Receipts	32,500	121,000
R413	Rental of Property	4,000	18,500
R902	Earnings on Investments and Deposits	0	200
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R908	Donations, Gifts, and Bequests	0	0
R913	Other Receipts	15	50
	Fund Total	<u>57,389</u>	<u>190,558</u>

2379 CCI

R111	Cigarette Tax Distribution	27,607	53,771
R913	Other Receipts	0	0
	Fund Total	<u>27,607</u>	<u>53,771</u>

8604 SP FIRE TER GEN

R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	397,298	0
R114	Vehicle/Aircraft Excise Tax Distribution	81,601	154,991
R135	Commercial Vehicle Excise Tax Distribution (CVET)	252	473
R138	Local Income Tax (LIT) Certified Shares	0	1,183,759
R408	Emergency Medical Services Fees	350,000	790,000
R410	Fire Protection Contracts and Service Fees	45,000	75,000
R414	Federal, State, and Local Reimbursement for Services	130,000	478,057
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R913	Other Receipts	2,561	8,100
	Fund Total	<u>1,006,712</u>	<u>2,690,380</u>

Column A
July 1, 2016 -
Dec 31, 2016

Column B
Jan 1, 2017 -
Dec 31, 2017

3030400 GREENFIELD CIVIL CITY

8692 SP FIRE TER EQU

R112	Financial Institution Tax Distribution	0	0
R114	Vehicle/Aircraft Excise Tax Distribution	9,252	17,420
R135	Commercial Vehicle Excise Tax Distribution (CVET)	29	53
R906	Refunds and Reimbursements	0	0
R913	Other Receipts	0	0
	Fund Total	<u>9,281</u>	<u>17,473</u>

2017 FIRE TERRITORY Max Levy Report

01/27/2017

02:38PM

County Number 30

3030400 GREENFIELD CIVIL CITY

FACTORED ADJUSTED TAX LEVY	2,784,805
2016 Pay 2017 Assessed Value	1,150,473,341

2016 Pay 2017 AV using pay 2016 Geographic Area	1,150,473,341
Annexation Factor =	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0000
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	2,784,805
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	2,784,805
GREATER OF FACTORED LEVY OR INCREASED LEVY	2,784,805
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$2,784,805
DLGF APPROVED LEVY INCREASE	0
ADJUSTED MAXIMUM LEVY	\$2,784,805
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$2,784,805

2017 CIVIL Max Levy Report

01/27/2017

02:38PM

County Number 30

3030400 GREENFIELD CIVIL CITY

FACTORED ADJUSTED TAX LEVY	5,112,771
2016 Pay 2017 Assessed Value	894,371,153
2016 Pay 2017 AV using pay 2016 Geographic Area	892,729,324
Annexation Factor =	1.0018
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0018
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	5,121,974
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	5,121,974
GREATER OF FACTORED LEVY OR INCREASED LEVY	5,121,974
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$5,121,974
DLGF APPROVED LEVY INCREASE	21,619
ADJUSTED MAXIMUM LEVY	\$5,143,593
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$5,143,593

**Miscellaneous Changes and
Approved Levy Increase
Pay 2017**

01/27/2017
2:38PM

Unit Number:

1. MENTAL HEALTH IN COMM BUDGET

Maximum Allowed Adjustment
outside Max Levy

TOTAL adjustment to Max Levy for Mental Health

2. DEVELOPMENTAL DISABILITIES

Maximum Allowed Adjustment
outside Max Levy

TOTAL adjustment to Max Levy for Developmental Disabilities

3. CCD LEVY ADJUSTMENT

PAY AV

C.C.D. Rate Qual

4. DLGF Approved Levy Increase

TOTAL MISCELLANEOUS CHANGES

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2017 RATE CAP CALCULATIONS
IC 6-1.1-18-12**

**UNIT: GREENFIELD CIVIL CITY
UNIT NUMBER: 3030400**

SP FIRE TER EQU

STEP 1:

THE MAXIMUM RATE FOR FUND 8692 IS 0.0272

STEP 2:

% INCREASE - 1

<u>2016 PAY 2017 AV</u>	<u>1,150,473,341</u>		
2015 PAY 2016 AV	1,117,884,533	=	0.0292

TIF passthrough AV Amt of \$0.00 is being taken off from Certified Net AV's for 2016 pay 2017

STEP 3:

STEP 4: % INCREASE TO NEAREST .01%

<u>2013 PAY 2014 AV</u>	<u>1,036,511,906</u>		
2012 PAY 2013 AV	1,004,995,758	=	0.0314
 <u>2014 PAY 2015 AV</u>	 <u>1,069,672,583</u>	 	
2013 PAY 2014 AV	1,036,511,906	=	0.0320
 <u>2015 PAY 2016 AV</u>	 <u>1,117,884,533</u>	 	
2014 PAY 2015 AV	1,069,672,583	=	0.0451

STEP 5:

SUM OF % INCREASES IN STEP 4: 0.1085 DIVIDED BY 3 = 0.0362

STEP 6:

GREATER OF ZERO (0) OR 0.0362:

GREATER = 0.0362

STEP 7:

GREATER OF ZERO (0) OR:

STEP 2: 0.0292 MINUS STEP 6: 0.0362 = (0.0070)

GREATER = 0.0000

STEP 8:

FUND RATE CAP

STEP 1: DIVIDED BY (1 + STEP 7 = 1.0000) = 0.0272

2017 Debt Service Worksheet

GREENFIELD CIVIL CITY

3030400

Fund: 1181

Name of Issue	Line 2	Line 1	Line 11
<hr/>			
GO Fire Bond of 2016			
Post 06/30/2005 Debt? Y	0	183,158	40,954
Post 06/30/2014 Debt? Y			
<hr/>			
Totals	0	183,158	40,954
<hr/>			